

West Warwick Public Schools

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 52,128,708
Total District Enrollment*:	3,708
Total District Per Pupil:	\$ 14,058
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,970,460
In-District Enrollment:	3,543
In-District Per Pupil:	\$ 13,540
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,066,948
In-District Enrollment:	3,543
Adj. District Per Pupil:	\$ 12,438
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 52,128,708	\$ 20,210,885	\$ 10,573,878	\$ 11,735,034	\$ 0	\$ 34,908	\$ 9,574,003
% of Total Expenditures:	100.00%	38.77%	20.28%	22.51%	0.00%	0.07%	18.37%
Enrollment:	3708	1,562	908	1,072	0	1	165
% of Total Enrollment:	100.00%	42.13%	24.49%	28.91%		0.03%	4.45%
Instruction							
Expenditures:	\$ 26,160,886	12,391,451	6,461,477	7,281,159	0	26,800	0
% of Total Expenditures:	50.19%	23.77%	12.40%	13.97%	0.00%	0.05%	0.00%
Instructional Support							
Expenditures:	\$ 8,297,984	3,837,267	1,937,555	2,476,110	0	0	47,052
% of Total Expenditures:	15.92%	7.36%	3.72%	4.75%	0.00%	0.00%	0.09%
Operations							
Expenditures:	\$ 6,768,482	2,937,140	1,520,866	1,369,576	0	0	940,899
% of Total Expenditures:	12.98%	5.63%	2.92%	2.63%	0.00%	0.00%	1.80%
Other Commitments							
Expenditures:	\$ 8,061,759	0	0	0	0	0	8,061,759
% of Total Expenditures:	15.47%	0.00%	0.00%	0.00%	0.00%	0.00%	15.47%
Leadership							
Expenditures:	\$ 2,839,596	1,045,026	653,980	608,189	0	8,108	524,292
% of Total Expenditures:	5.45%	2.00%	1.25%	1.17%	0.00%	0.02%	1.01%